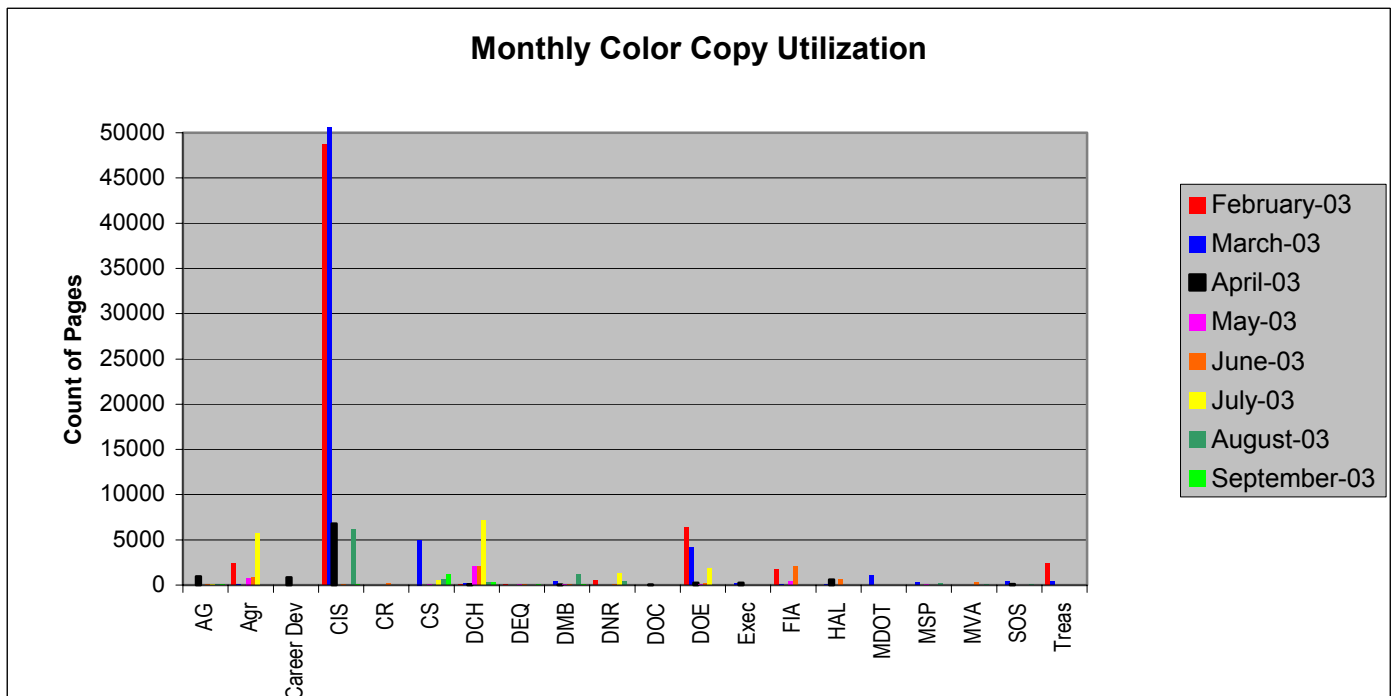
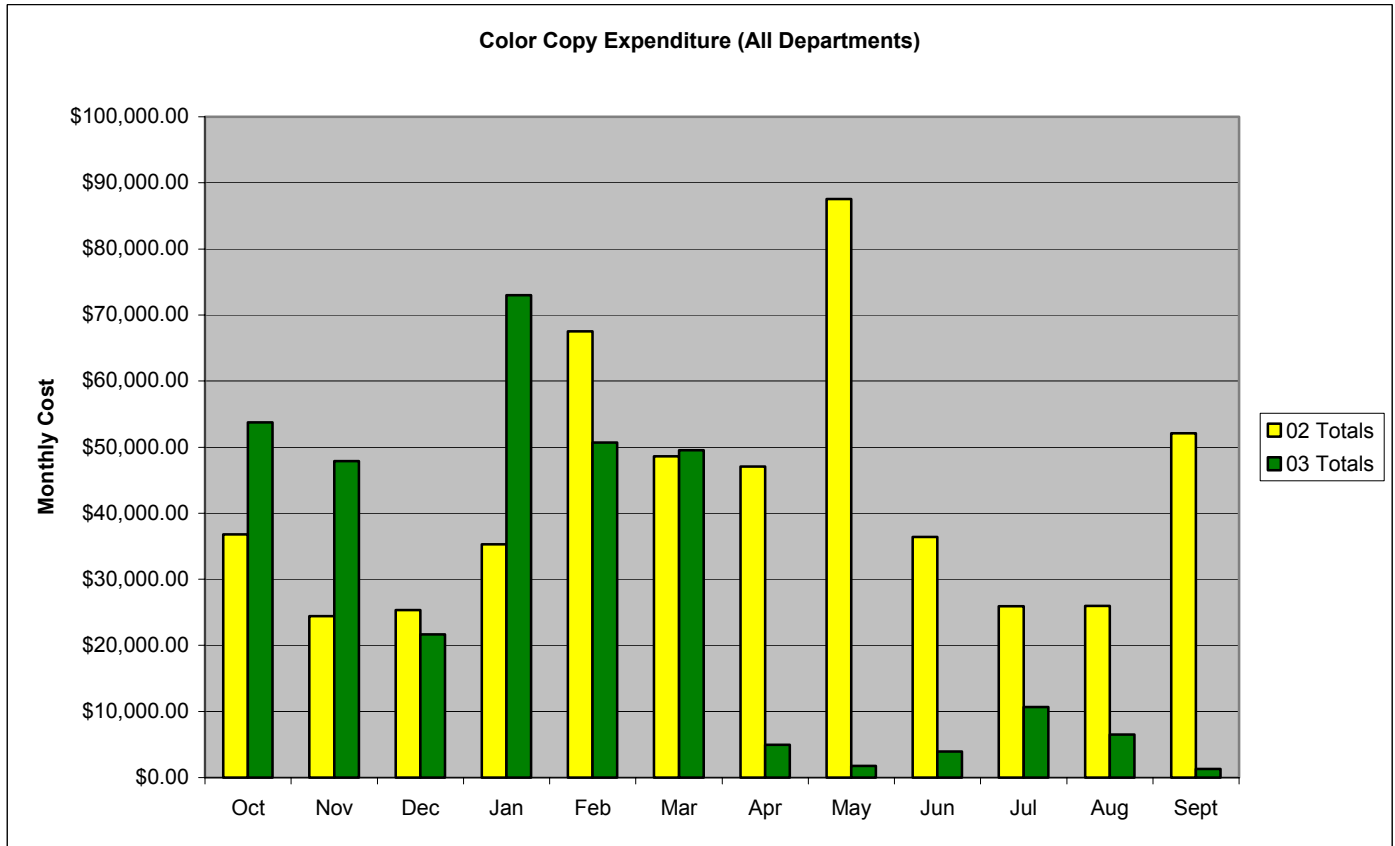


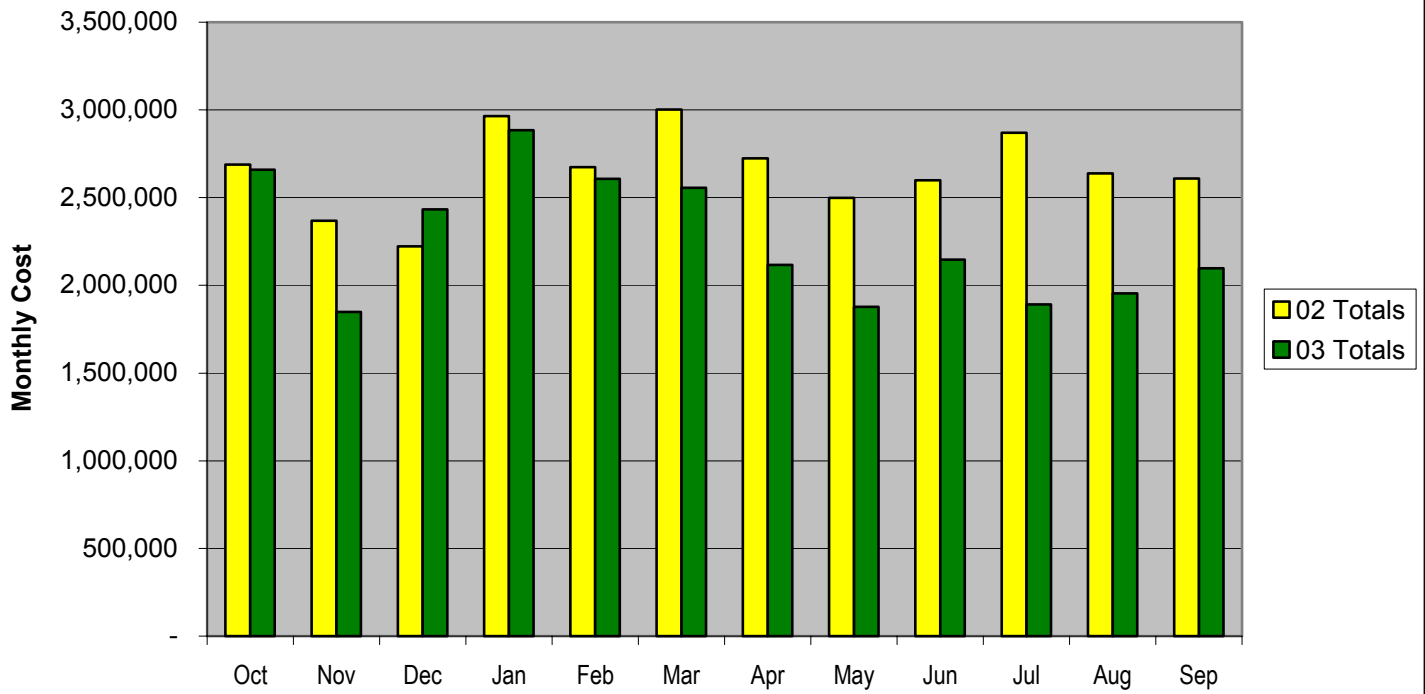
REPORT ON COLOR COPY AND MAILING DIRECTIVES RESULTS

SEPTEMBER 2003

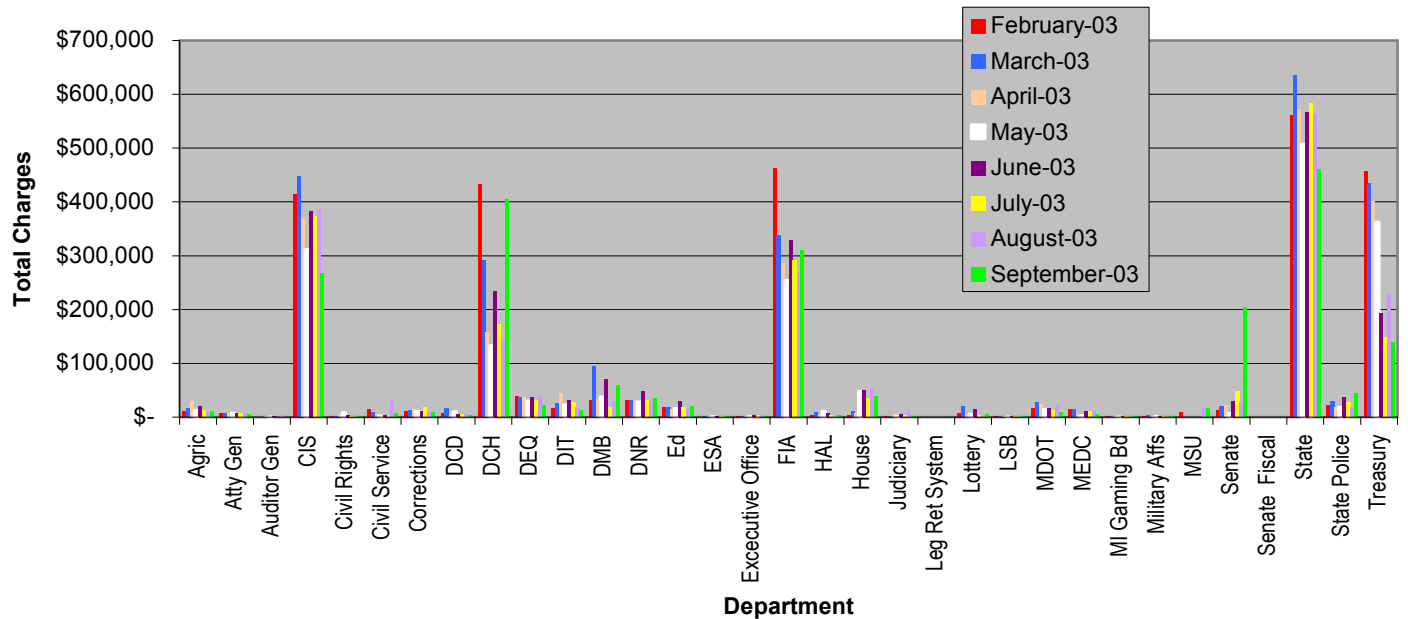
— William St. Amour, Director – Agency Services Operations



Mailing Expenditure (All Departments)



Monthly Mailing Costs



**YTD PRESORT DISCOUNT PROVIDED TO DEPARTMENTS
BY AGENCY SERVICES OPERATIONS**
as of September 30, 2003

DEPARTMENT	PRESORT POSTAGE SAVINGS YTD
AGRICULTURE	\$122,132.42
ATTORNEY GENERAL	\$57,292.83
AUDITOR GEN	\$2,600.42
CONSUMER & INDUSTRY SERVICES	\$2,953,409.49
CIVIL RIGHTS	\$22,619.89
CIVIL SERVICE	\$74,264.86
CORRECTIONS	\$98,244.56
CAREER DEVELOPMENT	\$64,461.83
COMMUNITY HEALTH	\$1,965,818.98
ENVIRONMENTAL QUALITY	\$273,840.55
INFORMATION TECHNOLOGY	\$198,159.19
MANAGEMENT AND BUDGET	\$373,007.96
NATURAL RESOURCES	\$265,686.79
EDUCATION	\$151,241.32
EMPLOYMENT SERVICE AGENCY	\$9,603.77
EXECUTIVE OFFICE	\$15,237.62
FAMILY INDEPENDENCE AGENCY	\$2,536,821.73
HISTORY, ARTS & LIBRARIES	\$42,481.30
HOUSE OF REPRESENTATIVES	\$247,147.94
JUDICIARY	\$24,718.97
LEGISLATIVE RET SYSTEM	\$ -
LOTTERY	\$65,043.47
LEGISLATIVE SERVICE BUREAU	\$5,673.25
TRANSPORTATION	\$143,019.16
ECONOMIC DEVELOPMENT	\$74,315.07
MI GAMING CONTROL BOARD	\$3,350.70
MILITARY AFFAIRS	\$14,703.81
MICHIGAN STATE UNIVERSITY	\$40,187.18
SENATE	\$368,837.85
SENATE FISCAL	\$ -
STATE	\$4,451,509.69
STATE POLICE	\$213,238.23
TREASURY	\$ 2,365,448.65

Total YTD Savings = \$ 17,244,119.48

For a free review of your major mailing and printing jobs for additional savings,
please contact DMB-Printandmailconsultingservices@michigan.gov or call 322-1889